

**Actual and Estimated PPTRA Reimbursements by Locality
Fiscal Year 2002**

Locality	FY2002 Actual	FY2002 Estimate	\$ Variance (Estimate-Actual)	% Variance
Counties				
Accomack County	2,635,609	2,508,190	(127,419)	-4.8%
Albemarle County	12,945,133	13,035,511	90,378	0.7%
Alleghany County	1,352,954	1,228,608	(124,345)	-9.2%
Amelia County	875,121	688,341	(186,780)	-21.3%
Amherst County	2,080,571	1,917,971	(162,600)	-7.8%
Appomattox County	926,804	842,400	(84,404)	-9.1%
Arlington County	28,567,022	27,655,375	(911,648)	-3.2%
Augusta County	3,881,904	3,659,130	(222,774)	-5.7%
Bath County	40,842	41,254	412	1.0%
Bedford County	5,511,281	5,350,242	(161,039)	-2.9%
Bland County	323,832	235,642	(88,191)	-27.2%
Botetourt County	2,975,974	2,831,834	(144,141)	-4.8%
Brunswick County	1,329,157	1,149,760	(179,396)	-13.5%
Buchanan County	1,347,816	1,145,772	(202,044)	-15.0%
Buckingham County	1,098,208	963,074	(135,134)	-12.3%
Campbell County	3,316,600	3,020,466	(296,134)	-8.9%
Caroline County	2,117,640	2,259,630	141,991	6.7%
Carroll County	1,027,956	679,224	(348,732)	-33.9%
Charles City County	610,774	486,339	(124,435)	-20.4%
Charlotte County	685,984	578,815	(107,169)	-15.6%
Chesterfield County	37,561,334	43,974,160	6,412,827	17.1%
Clarke County	2,013,804	2,365,448	351,644	17.5%
Craig County	418,798	337,970	(80,828)	-19.3%
Culpeper County	2,437,139	1,743,878	(693,261)	-28.4%
Cumberland County	801,069	631,123	(169,946)	-21.2%
Dickenson County	551,826	546,408	(5,417)	-1.0%
Dinwiddie County	3,222,968	2,650,388	(572,581)	-17.8%
Essex County	965,894	859,174	(106,720)	-11.0%
Fairfax County	188,127,813	179,246,165	(8,881,648)	-4.7%
Fauquier County	10,733,625	9,077,980	(1,655,644)	-15.4%
Floyd County	841,793	716,923	(124,870)	-14.8%
Fluvanna County	2,385,484	2,391,964	6,480	0.3%
Franklin County	2,412,438	1,479,378	(933,060)	-38.7%
Frederick County	9,775,603	7,539,215	(2,236,388)	-22.9%
Giles County	1,266,518	586,085	(680,433)	-53.7%
Gloucester County	2,434,313	2,298,087	(136,226)	-5.6%
Goochland County	2,093,148	2,309,995	216,847	10.4%
Grayson County	450,717	332,542	(118,175)	-26.2%
Greene County	1,995,561	1,709,655	(285,906)	-14.3%
Greensville County	1,037,881	819,257	(218,624)	-21.1%
Halifax County	1,577,514	1,382,941	(194,573)	-12.3%
Hanover County	12,313,887	12,002,548	(311,339)	-2.5%
Henrico County	32,863,033	35,167,649	2,304,616	7.0%
Henry County	1,705,194	1,109,161	(596,033)	-35.0%
Highland County	153,112	151,936	(1,176)	-0.8%
Isle of Wight County	3,991,910	3,422,834	(569,076)	-14.3%
James City County	8,058,424	8,416,539	358,115	4.4%
King and Queen County	650,197	670,699	20,502	3.2%
King George County	1,702,944	1,656,465	(46,479)	-2.7%
King William County	1,108,835	1,080,567	(28,269)	-2.5%
Lancaster County	788,068	752,425	(35,644)	-4.5%
Lee County	671,517	373,618	(297,899)	-44.4%
Loudoun County	36,629,514	36,920,640	291,126	0.8%
Louisa County	1,406,185	1,242,518	(163,668)	-11.6%
Lunenburg County	1,047,816	1,001,423	(46,393)	-4.4%
Madison County	892,598	852,390	(40,208)	-4.5%

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Mathews County	926,677	860,121	(66,556)	-7.2%
Mecklenburg County	1,501,616	815,883	(685,733)	-45.7%
Middlesex County	632,135	604,095	(28,040)	-4.4%
Montgomery County	4,154,401	3,373,888	(780,514)	-18.8%
Nelson County	1,573,057	1,495,314	(77,743)	-4.9%
New Kent County	1,728,750	1,712,622	(16,128)	-0.9%
Northampton County	1,220,240	1,106,045	(114,196)	-9.4%
Northumberland County	864,011	813,357	(50,655)	-5.9%
Nottoway County	935,644	738,444	(197,201)	-21.1%
Orange County	2,303,512	2,146,638	(156,874)	-6.8%
Page County	1,443,975	1,315,017	(128,959)	-8.9%
Patrick County	674,755	537,617	(137,138)	-20.3%
Pittsylvania County	3,869,694	3,751,631	(118,064)	-3.1%
Powhatan County	2,485,830	2,393,427	(92,403)	-3.7%
Prince Edward County	1,208,664	1,093,029	(115,635)	-9.6%
Prince George	3,172,998	3,123,631	(49,367)	-1.6%
Prince William	39,702,896	32,573,349	(7,129,546)	-18.0%
Pulaski County	1,549,189	1,280,068	(269,120)	-17.4%
Rappahannock County	839,949	773,206	(66,743)	-7.9%
Richmond County	705,318	747,532	42,214	6.0%
Roanoke County	11,248,956	12,390,407	1,141,451	10.1%
Rockbridge County	2,332,605	1,323,794	(1,008,811)	-43.2%
Rockingham County	5,230,473	4,717,839	(512,634)	-9.8%
Russell County	1,169,205	1,063,823	(105,382)	-9.0%
Scott County	730,094	664,063	(66,032)	-9.0%
Shenandoah County	3,028,197	2,835,671	(192,526)	-6.4%
Smyth County	1,813,481	1,741,997	(71,484)	-3.9%
Southampton County	2,033,516	1,065,034	(968,483)	-47.6%
Spotsylvania County	11,646,011	12,125,464	479,453	4.1%
Stafford County	7,267,744	9,014,382	1,746,638	24.0%
Surry County	425,473	255,028	(170,445)	-40.1%
Sussex County	1,076,706	982,221	(94,485)	-8.8%
Tazewell County	2,478,503	2,359,890	(118,614)	-4.8%
Warren County	3,998,079	2,113,907	(1,884,172)	-47.1%
Washington County	2,326,094	2,136,267	(189,827)	-8.2%
Westmoreland County	1,138,645	977,128	(161,517)	-14.2%
Wise County	1,267,488	1,308,528	41,040	3.2%
Wythe County	1,501,166	1,462,233	(38,933)	-2.6%
York County	7,265,314	7,188,656	(76,659)	-1.1%
County Total	\$590,210,717	\$565,078,965	(\$25,131,752)	-4.3%

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Cities				
Alexandria	21,285,198	19,663,754	(1,621,444)	-7.6%
Bedford City	281,761	251,583	(30,178)	-10.7%
Bristol City	712,725	677,916	(34,809)	-4.9%
Buena Vista, City of	1,025,876	202,001	(823,875)	-80.3%
Charlottesville	3,445,226	2,927,699	(517,527)	-15.0%
Chesapeake	24,676,623	29,266,207	4,589,584	18.6%
Colonial Heights	1,620,798	1,924,892	304,094	18.8%
Covington	533,555	436,414	(97,141)	-18.2%
Danville	3,635,118	2,857,989	(777,130)	-21.4%
Emporia, City of	549,268	569,459	20,191	3.7%
Fairfax City	2,850,114	3,159,870	309,756	10.9%
Falls Church City	2,031,194	1,611,920	(419,274)	-20.6%
Franklin City	1,035,419	905,833	(129,586)	-12.5%
Fredericksburg, City of	1,777,950	1,031,499	(746,451)	-42.0%
Galax City	250,736	228,575	(22,161)	-8.8%
Hampton, City of	18,245,887	13,819,964	(4,425,923)	-24.3%
Harrisonburg City	1,402,055	878,370	(523,686)	-37.4%
Hopewell	1,336,588	1,237,460	(99,128)	-7.4%
Lexington City	485,900	379,638	(106,262)	-21.9%
Lynchburg City	5,265,874	4,984,574	(281,300)	-5.3%
Manassas City	3,343,806	3,208,691	(135,116)	-4.0%
Manassas Park City	1,215,007	979,045	(235,962)	-19.4%
Martinsville City	676,482	608,868	(67,615)	-10.0%
Newport News	16,558,010	17,714,321	1,156,311	7.0%
Norfolk	15,112,599	21,372,605	6,260,006	41.4%
Norton City	199,953	183,694	(16,259)	-8.1%
Petersburg, City of	2,532,745	2,949,809	417,064	16.5%
Poquoson	1,724,991	1,191,272	(533,719)	-30.9%
Portsmouth	8,892,972	10,619,266	1,726,294	19.4%
Radford City	647,102	594,865	(52,237)	-8.1%
Richmond City	15,965,271	16,860,538	895,267	5.6%
Roanoke City	7,880,797	8,319,274	438,477	5.6%
Salem City	2,372,917	2,737,241	364,324	15.4%
Staunton City	1,498,337	1,423,066	(75,271)	-5.0%
Suffolk City	7,771,153	7,265,705	(505,448)	-6.5%
Virginia Beach	45,381,173	51,792,388	6,411,216	14.1%
Waynesboro City	1,756,037	842,201	(913,836)	-52.0%
Williamsburg City	691,696	632,695	(59,001)	-8.5%
Winchester City	1,628,221	1,505,851	(122,370)	-7.5%
City Total	\$228,297,133	\$237,817,011	\$9,519,879	4.2%

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Towns				
Abingdon, Town of	127,541	124,746	(2,795)	-2.2%
Accomac, Town of	938	919	(19)	-2.0%
Alberta, Town of	12,953	9,084	(3,868)	-29.9%
Altavista, Town of	108,909	107,196	(1,713)	-1.6%
Amherst, Town of	25,508	18,459	(7,049)	-27.6%
Appalachia, Town of	21,564	21,382	(182)	-0.8%
Appomattox, Town of	21,052	18,454	(2,598)	-12.3%
Ashland, Town of	139,591	53,159	(86,432)	-61.9%
Berryville, Town of	137,870	74,508	(63,361)	-46.0%
Big Stone Gap, Town of	54,840	56,877	2,038	3.7%
Blackstone, Town of	41,301	39,621	(1,680)	-4.1%
Bloxom, Town of	1,844	1,126	(718)	-38.9%
Bluefield, Town of	94,363	88,842	(5,521)	-5.9%
Boones Mill, Town of	2,247	1,142	(1,105)	-49.2%
Bowling Green, Town of	13,214	12,092	(1,122)	-8.5%
Boyce, Town of	6,015	6,894	879	14.6%
Boydton, Town of	11,702	8,458	(3,244)	-27.7%
Boykins, Town of	18,685	20,546	1,861	10.0%
Branchville, Town of	2,298	1,427	(872)	-37.9%
Bridgewater, Town of	93,050	85,417	(7,633)	-8.2%
Broadway, Town of	30,384	27,528	(2,856)	-9.4%
Brodnax, Town of	8,787	6,696	(2,091)	-23.8%
Brookneal, Town of	-	23,316	23,316	0.0%
Buchanan, Town of	9,384	9,236	(148)	-1.6%
Burkeville, Town of	8,295	8,235	(60)	-0.7%
Cape Charles, Town of	26,581	27,532	952	3.6%
Capron, Town of	3,204	5,259	2,055	64.2%
Cedar Bluff, Town of	9,030	6,115	(2,915)	-32.3%
Charlotte CH, Town of	6,796	6,148	(648)	-9.5%
Chase City, Town of	49,302	33,706	(15,596)	-31.6%
Chatham, Town of	36,085	35,989	(96)	-0.3%
Chilhowie, Town of	7,217	5,610	(1,608)	-22.3%
Chincoteague, Town of	113,204	110,955	(2,250)	-2.0%
Christiansburg, Town of	194,558	188,321	(6,237)	-3.2%
Claremont, Town of	5,061	6,560	1,499	29.6%
Clarksville, Town of	80,548	21,229	(59,319)	-73.6%
Cleveland, Town of	1,316	1,295	(21)	-1.6%
Clifton Forge, Town of	302,972	331,506	28,534	9.4%
Coeburn, Town of	15,895	15,812	(83)	-0.5%
Colonial Beach, Town	201,013	141,922	(59,090)	-29.4%
Courtland, Town of	29,128	20,275	(8,853)	-30.4%
Crewe, Town of	45,839	45,704	(135)	-0.3%
Culpeper, Town of	142,354	117,793	(24,560)	-17.3%
Damascus, Town of	3,889	6,942	3,053	78.5%
Dilwyn, Town of	1,702	1,697	(5)	-0.3%
Drakes Branch, Town of	3,993	4,959	966	24.2%
Dublin, Town of	28,520	20,892	(7,628)	-26.7%
Eastville, Town of	803	928	125	15.6%
Edinburg, Town of	12,608	12,631	23	0.2%
Elkton, Town of	37,620	23,817	(13,803)	-36.7%
Exmore, Town of	9,038	10,099	1,061	11.7%
Fries, Town of	3,022	2,919	(103)	-3.4%
Front Royal, Town of	232,921	222,513	(10,409)	-4.5%
Glade Spring, Town of	3,060	7,402	4,342	141.9%
Glasgow, Town of	10,665	14,709	4,044	37.9%
Glen Lyn, Town of	1,208	1,211	3	0.3%

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Gordonsville, Town of	12,182	27,635	15,453	126.9%
Gretna, Town of	13,180	11,078	(2,102)	-15.9%
Grottoes, Town of	12,186	17,434	5,249	43.1%
Grundy, Town of	8,601	8,861	260	3.0%
Halifax, Town of	39,491	20,684	(18,807)	-47.6%
Hallwood, Town of	2,442	2,467	25	1.0%
Hamilton, Town of	15,543	18,333	2,790	18.0%
Haymarket, Town of	18,961	10,373	(8,588)	-45.3%
Hillsville, Town of	49,937	48,735	(1,201)	-2.4%
Hurt, Town of	29,388	30,204	816	2.8%
Independence	30,725	7,666	(23,059)	-75.0%
Iron Gate, Town of	919	5,675	4,756	517.5%
Ivor, Town of	5,004	4,994	(10)	-0.2%
Jarratt, Town of	-	11,648	11,648	0.0%
Jonesville, Town of	8,973	5,400	(3,573)	-39.8%
Keller, Town of	753	2,377	1,624	215.6%
Kenbridge, Town of	28,017	31,039	3,023	10.8%
Keysville, Town of	10,937	10,855	(82)	-0.7%
Kilmarnock, Town of	6,538	5,877	(661)	-10.1%
La Crosse, Town of	4,938	5,206	268	5.4%
Lawrenceville, Town of	32,202	23,236	(8,967)	-27.8%
Lebanon, Town of	-	36,530	36,530	0.0%
Leesburg, Town of	1,030,964	880,521	(150,443)	-14.6%
Louisa, Town of	19,203	10,498	(8,705)	-45.3%
Luray, Town of	66,082	65,357	(724)	-1.1%
Marion, Town of	36,389	40,677	4,289	11.8%
McKenney, Town of	4,337	6,230	1,893	43.7%
Middletown, Town of	33,742	24,619	(9,123)	-27.0%
Mineral, Town of	5,759	4,085	(1,674)	-29.1%
Monterey, Town of	2,191	2,230	39	1.8%
Mount Crawford, Town of	1,122	1,893	771	68.7%
Mount Jackson, Town of	42,133	29,492	(12,641)	-30.0%
Narrows, Town of	54,512	119,862	65,350	119.9%
New Castle, Town of	-	589	589	0.0%
New Market, Town of	36,617	35,260	(1,356)	-3.7%
Onancock, Town of	53,082	56,952	3,870	7.3%
Onley, Town of	1,980	1,129	(851)	-43.0%
Orange, Town of	62,968	57,157	(5,811)	-9.2%
Painter, Town of	2,412	2,843	431	17.9%
Pamplin, Town of	2,065	2,199	134	6.5%
Parksley, Town of	20,616	16,466	(4,150)	-20.1%
Pearisburg, Town of	81,109	56,121	(24,988)	-30.8%
Pembroke, Town of	19,817	19,617	(200)	-1.0%
Pennington Gap, Town of	6,995	9,687	2,692	38.5%
Phenix, Town of	2,971	1,129	(1,842)	-62.0%
Pocahontas, Town of	6,509	8,774	2,265	34.8%
Pound, Town of	9,055	8,979	(76)	-0.8%
Pulaski, Town of	169,256	159,846	(9,410)	-5.6%
Purcellville, Town of	133,726	83,594	(50,132)	-37.5%
Remington, Town of	12,276	14,947	2,671	21.8%
Rich Creek, Town of	13,587	13,623	36	0.3%
Ridgeway, Town of	-	1,925	1,925	0.0%
Rocky Mount, Town of	28,614	21,182	(7,432)	-26.0%
Round Hill, Town of	8,957	10,571	1,614	18.0%
Rural Retreat, Town of	15,946	12,419	(3,527)	-22.1%
Saint Paul, Town of	7,760	7,623	(137)	-1.8%
Saltville, Town of	27,652	27,449	(203)	-0.7%

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Saxis, Town of	-	2,703	2,703	0.0%
Scottsburg, Town of	449	622	173	38.5%
Shenandoah, Town of	14,772	15,211	439	3.0%
Smithfield, Town of	168,019	163,366	(4,652)	-2.8%
South Boston	334,483	298,424	(36,059)	-10.8%
South Hill, Town of	104,549	74,052	(30,497)	-29.2%
Stanley, Town of	13,962	14,125	163	1.2%
Stephens City, Town of	20,474	15,777	(4,697)	-22.9%
Stony Creek, Town of	-	3,811	3,811	0.0%
Strasburg, Town of	110,940	97,319	(13,621)	-12.3%
Stuart, Town of	6,356	6,343	(13)	-0.2%
Surry, Town of	1,174	3,401	2,227	189.7%
Tappahannock, Town of	51,406	53,246	1,839	3.6%
Tazewell, Town of	46,029	45,910	(118)	-0.3%
The Plains, Town of	2,368	2,441	73	3.1%
Timberville, Town of	18,288	13,124	(5,165)	-28.2%
Toms Brook, Town of	1,735	1,716	(19)	-1.1%
Urbanna, Town of	5,062	4,686	(376)	-7.4%
Victoria, Town of	41,975	46,536	4,561	10.9%
Vinton, Town of	194,786	195,680	894	0.5%
Virgilina, Town of	1,141	1,082	(59)	-5.1%
Wakefield, Town of	15,838	18,278	2,440	15.4%
Warrenton, Town of	491,284	398,456	(92,827)	-18.9%
Warsaw, Town of	20,445	16,256	(4,188)	-20.5%
Waverly, Town of	70,826	101,259	30,433	43.0%
West Point, Town of	264,315	297,315	33,000	12.5%
Windsor, Town of	-	14,105	14,105	0.0%
Wise, Town of	48,711	47,754	(957)	-2.0%
Woodstock, Town of	90,410	91,480	1,070	1.2%
Wytheville, Town of	58,661	65,861	7,200	12.3%
Town Total	\$7,161,259	\$6,550,005	(\$611,255)	-8.5%
1998 Reimbursements	\$496,189	\$0	(\$496,189)	-100.0%
Grand Total	\$826,165,298	\$809,445,981	(\$16,719,317)	-2.0%